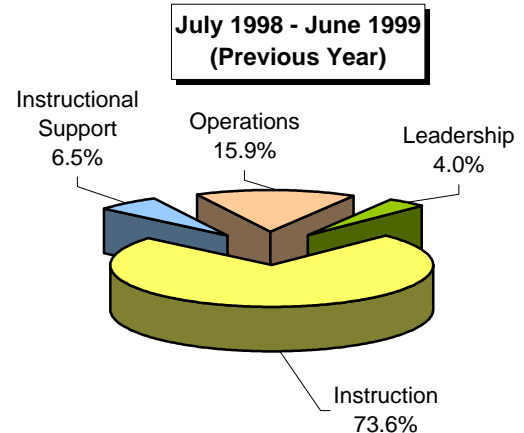
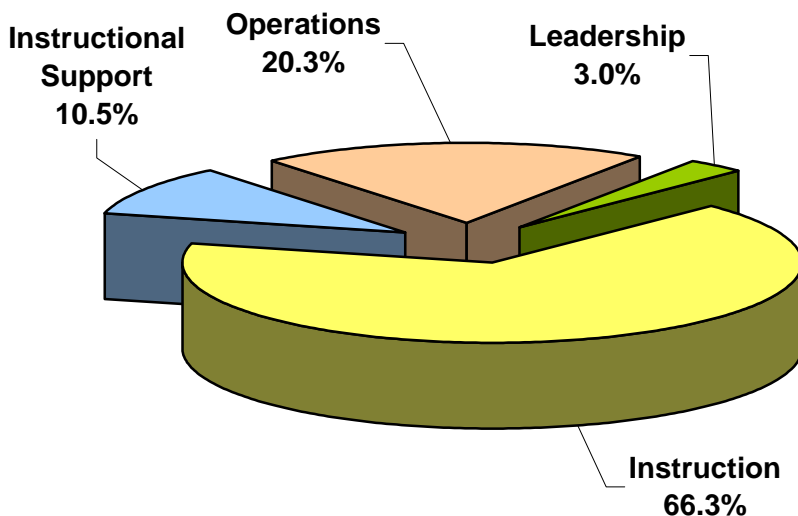


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 473	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,830,005	\$5,983	66.3%
Instructional Support	\$446,627	\$944	10.5%
Operations	\$867,202	\$1,833	20.3%
Leadership	\$125,980	\$266	3.0%
School Operating Expenditures	\$4,269,813	\$9,027	100.0%